

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Final) – Budget Release Order for Rs. 3,02,72,000/- to the Director of Health, A.P., Hyderabad towards 2nd & 3rd installment under Plan (Matching State Share) of NMEP and NFCP– Administrative sanction - Orders – Issued.

HEALTH, MEDICAL & FAMILY WELFARE (G2) DEPARTMENT

G.O.Rt.No.139

Dated 02.02.2010.
Read:-

G.O.Rt.No.314, Finance (Expr.HM&FW-II) Dept., dt.30.1.2010.

ORDER:

In pursuance of the orders issued by the Finance (Expr.HM&FW-II) Department in the Government Order read above, Government hereby issue an administrative sanction order to the Director of Health, A.P., Hyderabad for an amount of Rs. 302.72 lakhs (Rupees Three crore two lakhs and seventy two thousands only) from the B.E. Provision 2009-10 (Final Budget) towards 2nd & 3rd installment under Plan (Matching State Share) of National Malaria Eradication Programme (NMEP) and Nation Filaria Control Programme (NFCP) under the following schemes.

Matching State Share

(Rupees in lakhs)

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-10 (Final Budget)	Addl. Amounts sanctioned/ re-appropriated	Total provision B.E. 2009-10 (Final Budget) (4+5)	Amount already authorized	Amount Authorized now	Balance amount available	Procedure of drawl of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
	<u>GH.06.MSS</u>										
1.	National Malaria Eradication Programme	2210-06-MH.101- GH. 06 - MSS - SH(06) 020. Wages	65.12	....	65.12	16.28	32.56	16.28	D.V. Bill	Concerned DDOs	
		110/111.TA	30.00	....	30.00	7.50	15.00	7.50	D.V. Bill	-do-	
		110/114.FTA	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill	-do-	
		130/131.SPT&TC	3.00	....	3.00	0.75	1.50	0.75	D.V. Bill	-do-	
		130/132.OOE	12.00	....	12.00	3.00	6.00	3.00	D.V. Bill	-do-	
		130/133.W& EC	4.00	....	4.00	1.00	2.00	1.00	D.V. Bill	-do-	
		140.RRT	7.00	....	7.00	1.75	3.50	1.75	D.V. Bill	-do-	
		210/211. M&S	11.00	....	11.00	2.75	5.50	2.75	Adjustment to P.D A/c No. GA.213 of APHMHIDC	-do-	
		210/212. D&M	40.47	....	40.47	10.12	20.24	10.11			
		250.CT&S	5.70	....	5.70	1.43	2.86	1.41			
		240.POL	10.00	....	10.00	2.50	5.00	2.50	D.V. Bill	-do-	
		300.OCS	0.50	....	0.50	0.13	0.26	0.13	D.V. Bill	-do-	
		310/312-OGIA	0.50	....	0.50	0.13	0.26	0.13	GIA Bill	-do-	
		510.MV	5.00	....	5.00	1.25	2.50	1.25	D.V. Bill	-do-	

(P.T.O.)

1	2	3	4	5	6	7	8	9	10	11	12
2	National Malaria Eradication Programme	2210-06-MH.789.SCP - GH. 06-MSS-SH(06)-020.Wages	26.25	....	26.25	6.56	13.12	6.55	D.V. Bill	-do-	
		110/111.TA	21.32	....	21.32	5.33	10.66	5.33	D.V. Bill	-do-	
		130/131-SPT&TC	4.00	....	4.00	1.00	2.00	1.00	D.V. Bill	-do-	
		130/132-OOE	10.00	....	10.00	2.50	5.00	2.50	D.V. Bill	-do-	
		140.RRT	4.30	....	4.30	1.08	2.16	1.06	D.V. Bill	-do-	
		210/211.M&S	7.20	....	7.20	1.80	3.60	1.80	Adjustment to P.D A/c No. GA.213 of APHMHID C	Concerned DDOs	
		210/212.D&M	160.00	....	160.00	40.00	80.00	40.00			
		250.CT&S	3.12	....	3.12	0.78	1.56	0.78			
		240.POL	5.60	....	5.60	1.40	2.80	1.40	D.V. Bill	-do-	
		260.AS&PE	30.00	....	30.00	7.50	15.00	7.50	D.V. Bill	-do-	
		310/312-OGIA	0.50	....	0.50	0.13	0.26	0.11	GIA Bill	-do-	
		500/503.OE	0.42	....	0.42	0.11	0.22	0.09	D.V. Bill	-do-	
		520/521.Purchases	8.55	....	8.55	2.14	4.28	2.13	D.V. Bill	-do-	
3	National Malaria Eradication Programme	2210-06-MH.796.TSP-GH.06-MSS-SH(06) 210/211. M&S	36.17	....	36.17	9.04	18.08	9.05	Adj. to P.D A/c No.GA.213 of APHMHID C	-do-	
		210/212. D&M	80.91	....	80.91	20.23	40.46	20.22			
4	National Filaria Control Programme	2210-06-MH.789.SCP GH.06.MSS-SH(07)-110/111.TA	0.30	....	0.30	0.08	0.16	0.06	D.V. Bill	-do-	
		130/131.SPT&TC	0.32	....	0.32	0.08	0.16	0.06	D.V. Bill	-do-	
		130/132-OOE	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill	-do-	
		140.RRT	0.20	....	0.20	0.05	0.10	0.05	D.V. Bill	-do-	
		210/211. M&S	1.67	....	1.67	0.42	0.84	0.41	Adj. to P.D A/c No. GA.213 of APHMHID C	-do-	
		250.CT&S	0.50	....	0.50	0.13	0.26	0.11			
		510.MV	1.00	....	1.00	0.25	0.50	0.25	D.V. Bill	-do-	
		520/521.Purchases	0.30	....	0.30	0.08	0.16	0.06	D.V. Bill	-do-	
5	National Filaria Control Programme	2210-06-MH.796.TSP GH.06.MSS-SH(07)-210/211.M&S	7.91	....	7.91	1.98	3.96	1.97	Adj. to P.D A/c No. GA.213 of APHMHID C	-do-	
		Total:	605.23	....	605.23	151.36	302.72	151.15			

3. As regards drawal of funds, the Director of Health, AP, Hyderabad shall follow the procedure envisaged in column No.10. Further, in respect of earmarked item the Government hereby authorize the Director of Health, AP, Hyderabad to issue necessary sanction orders for drawing and adjusting the total amount of Rs.177.36 lakhs (Rupees one crore seventy seven lakhs and thirty six thousands only), to the P.D.A/c of APHMHIDC and intimate the fact to the Managing Director, APHMHIDC, AP, Hyderabad.

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3. The Pay and Accounts Officer, Hyderabad after admitting the bills presented by the DDO, passing the same and crediting the amount of Rs.177.36 lakhs (Rupees one crore seventy seven lakhs and thirty six thousands only) to the P.D. Account No.GA 213, of APMHIDC, shall intimate the fact to the Director of Health, AP, Hyderabad & the Managing Director, APMHIDC, AP, Hyderabad.

4. The amounts deposited in the P.D Account shall be drawn with reference to the need and amounts so drawn shall be utilized for the purpose for which it is released. The amounts deposited in the P.D Account shall not be drawn for depositing in any Bank by any authority.

5. The Director of Health, A.P., Hyderabad shall take necessary action in the matter and furnish the utilization certificate / Statement of Expenditure for the amount sanctioned in Para 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.SATYANARAYANA
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director of Health, A.P., Hyderabad.
The Director of Treasuries & Accounts, Hyderabad
The Pay & Accounts Officer, Hyderabad
The Accountant General (A & E), A.P., Hyderabad
The Accountant General (Civil Audit), A.P., Hyderabad
The Managing Director, APMHIDC, AP, Hyderabad.
Copy to:
The Finance (Expr.HM&FW.II) Department
SF/SC

//FORWARDED :: BY ORDER//

SECTION OFFICER